

Resolution No. 23-9-9

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO APPROVE LINE ITEM TRANSFERS IN THE LIBRARY AND REFUNDING TO THE GENERAL FUND FROM THE LIBRARY

BE IT RESOLVED by the Board of County Commissioners of Wilson County, Tennessee that the Budget and Appropriation Resolution for Fiscal Year 2023-2024 be, and the same is hereby amended, to approve line item transfers in the Library and refunding to the General Fund, all as shown on the attached Budget Amendment Request Form.

SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE
September 7, 2023
5-0

BUDGET AMENDMENT REQUEST FORM

Department: Library

Fund Name: General

Fund Number: 101

Budget Committee: 9.7.2023

Account Number (include Object Code)	Account Description	Decrease	Increase
101-56500-129	Librarians - Lebanon	\$ 93,971	\$ -
101-56500-129.1	Librarians - Mt Juliet	\$ 83,612	\$ -
101-56500-129.2	Librarians - Watertown	\$ 86,986	\$ -
101-56500-201	Social Security - Lebanon	\$ 5,826	\$ -
101-56500-201.1	Social Security - Mt Juliet	\$ 5,184	\$ -
101-56500-201.2	Social Security - Watertown	\$ 5,393	\$ -
101-56500-204	State Retirement - Lebanon	\$ 11,277	\$ -
101-56500-204.1	State Retirement - Mt Juliet	\$ 10,033	\$ -
101-56500-204.2	State Retirement - Watertown	\$ 10,439	\$ -
101-56500-205	Employee Insurance - Lebanon	\$ 16,765	\$ -
101-56500-205.1	Employee Insurance - Mt Juliet	\$ -	\$ 20,692
101-56500-205.2	Employee Insurance - Watertown	\$ -	\$ 11,629
101-56500-210	Unemploment - Lebanon	\$ -	\$ 50
101-56500-210.1	Unemploment - Mt. Juliet	\$ -	\$ 1,000
101-56500-210.2	Unemploment - Watertown	\$ -	\$ 213
101-56500-212	Employer Medicare - Lebanon	\$ 1,362	\$ -
101-56500-212.1	Employer Medicare - Mt Juliet	\$ 1,212	\$ -
101-56500-212.2	Employer Medicare - Watertown	\$ 1,261	\$ -
101-56500-316	Contributions - Lebanon	\$ 21,314	\$ -
101-56500-316.1	Contributions - Mt Juliet	\$ -	\$ 50,701
101-56500-316.2	Contributions - Watertown	\$ -	\$ 34,555
101-39000	Fund Balance		\$ 235,795
		\$ 354,635	\$ 354,635

EXPLANATION: To correct wages and benefits per library schedule using fewer hours than pay plan document